



CAZENOVIA
CENTRAL SCHOOL DISTRICT

Cazenovia CSD - Public Hearing

Phase III – Proposed Capital Project

December 5, 2023

**Public Vote to be held December 12, 2023
7am to 9pm Middle Auxiliary Gym**



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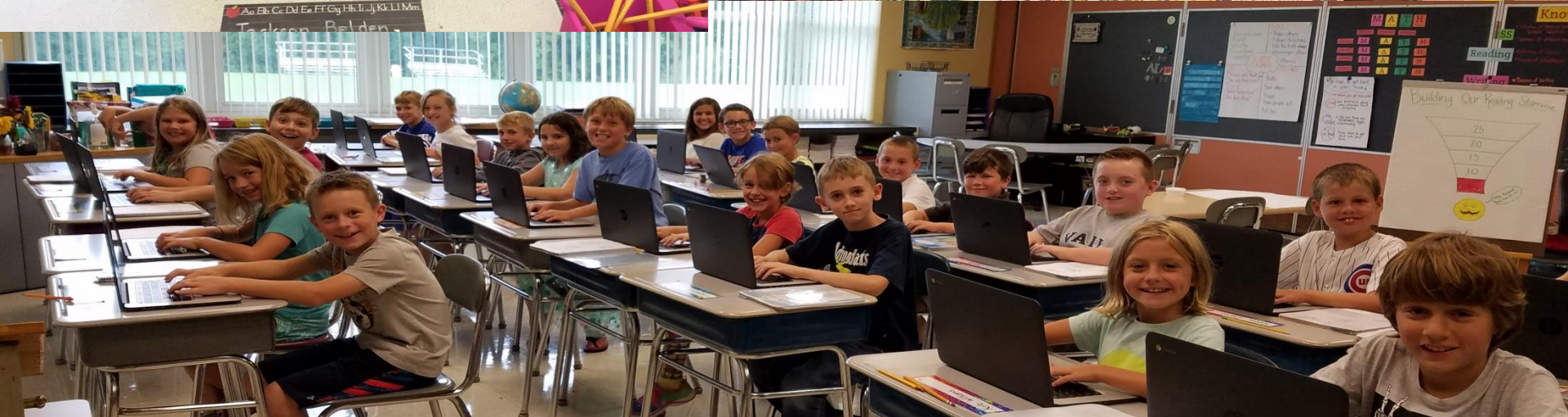
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Planning for their future!





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Agenda

- 1. Financial Considerations – Tax Neutral**
- 2. Project Scope - Infrastructure**
- 3. The Vote, After the Vote, Further Information**



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Project Costs

Proposed \$4M Capital Project

Estimated Construction Costs: \$3,157,000

- Burton Street Roofing: \$1,626,369
- Burton Street Boilers: \$1,444,384
- Emory Avenue HVAC Controls: \$86,247

Estimated Incidental Costs: \$843,000

- Architect, Construction Manager, Legal Counsel, Bond Counsel
- Insurance, Printing, Advertising, Surveys, Testing, Commissioning



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Project Financing

Paying for the Project

State Building Aid – 73.3% Local Share – 26.7%

- Approximately \$2.9M State, \$1.1M Local
 - Retiring Debt
 - Tax Neutral



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Debt Service Analysis

<i>Fiscal Year</i>	<i>Tax Levy Prior to Proposed Project</i>	<i>+</i>	<i>Tax Levy of Proposed Project</i>	<i>=</i>	<i>Tax Levy after Proposed Project</i>	<i>Increase/ (Decrease) From Prior Year</i>
2025 - 2026	\$1,177,638				\$1,177,638	\$1,177,638
2026 - 2027	\$1,033,682		\$142,217		\$1,175,899	(\$1,740)
2027 - 2028	\$1,022,007		\$153,417		\$1,175,424	(\$475)
2028 - 2029	\$1,053,064		\$126,417		\$1,179,480	\$4,056
2029 - 2030	\$1,050,351		\$128,417		\$1,178,768	(\$713)
2030 - 2031	\$1,019,832		\$145,017		\$1,164,849	(\$13,919)
2031 - 2032	\$954,892		\$145,617		\$1,100,509	(\$64,340)
2032 - 2033	\$946,324		\$145,817		\$1,092,141	(\$8,368)
2033 - 2034	\$940,893		\$140,617		\$1,081,510	(\$10,631)
2034 - 2035	\$943,718		\$145,217		\$1,088,935	\$7,425
2035 - 2036	\$944,487		\$149,217		\$1,093,704	\$4,769
2036 - 2037	\$416,726		\$147,617		\$564,343	(\$529,361)
2037 - 2038	\$379,295		\$150,617		\$529,912	(\$34,431)
2038 - 2039	\$381,707		\$148,017		\$529,724	(\$188)
2039 - 2040					\$0	(\$529,724)

Note: Tax Levy Prior to Proposed Project includes annual \$100,000 Capital Outlay Exception projects and related aid. Does NOT include bus debt or related aid.



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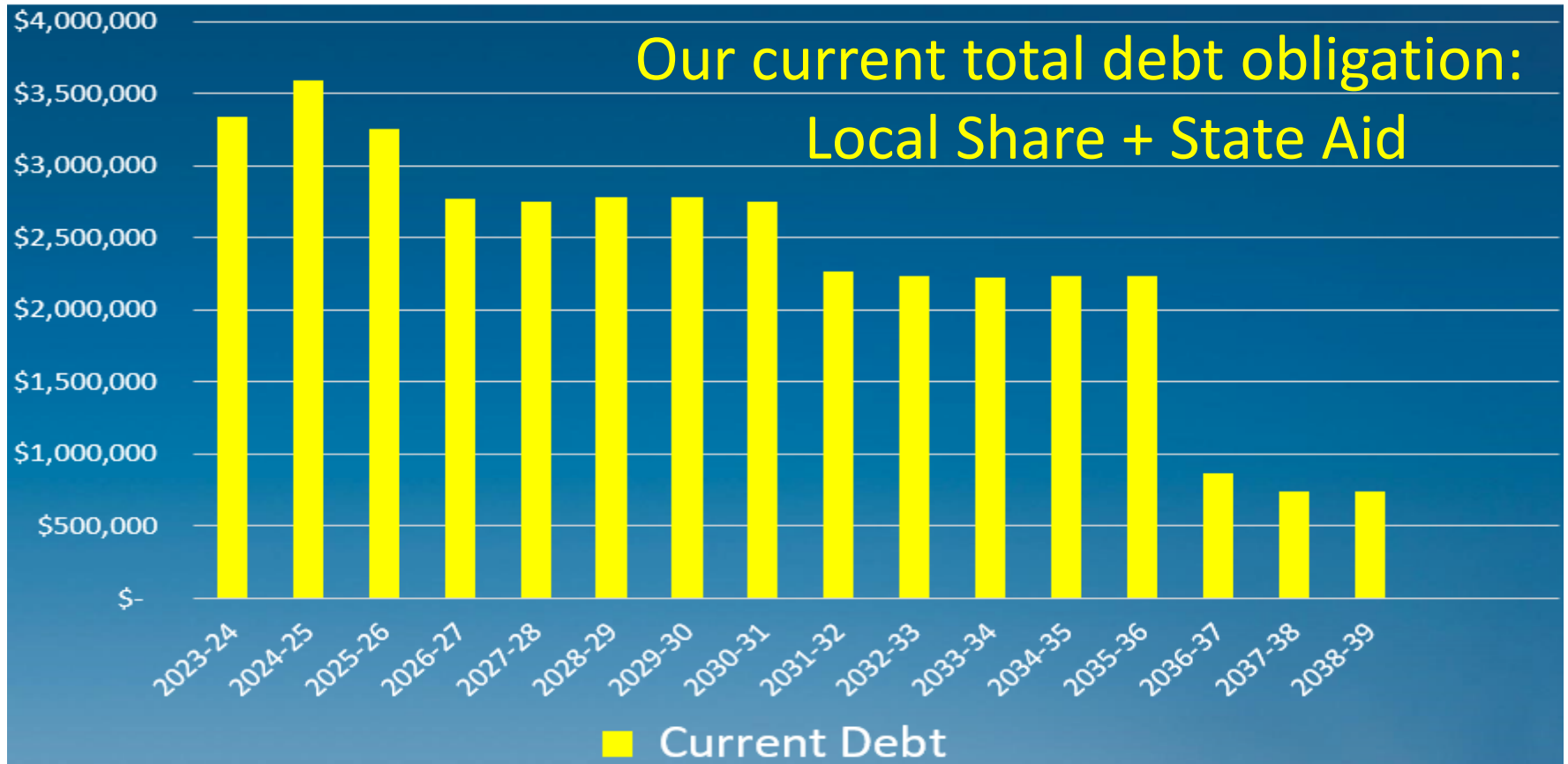
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Debt Service Schedule



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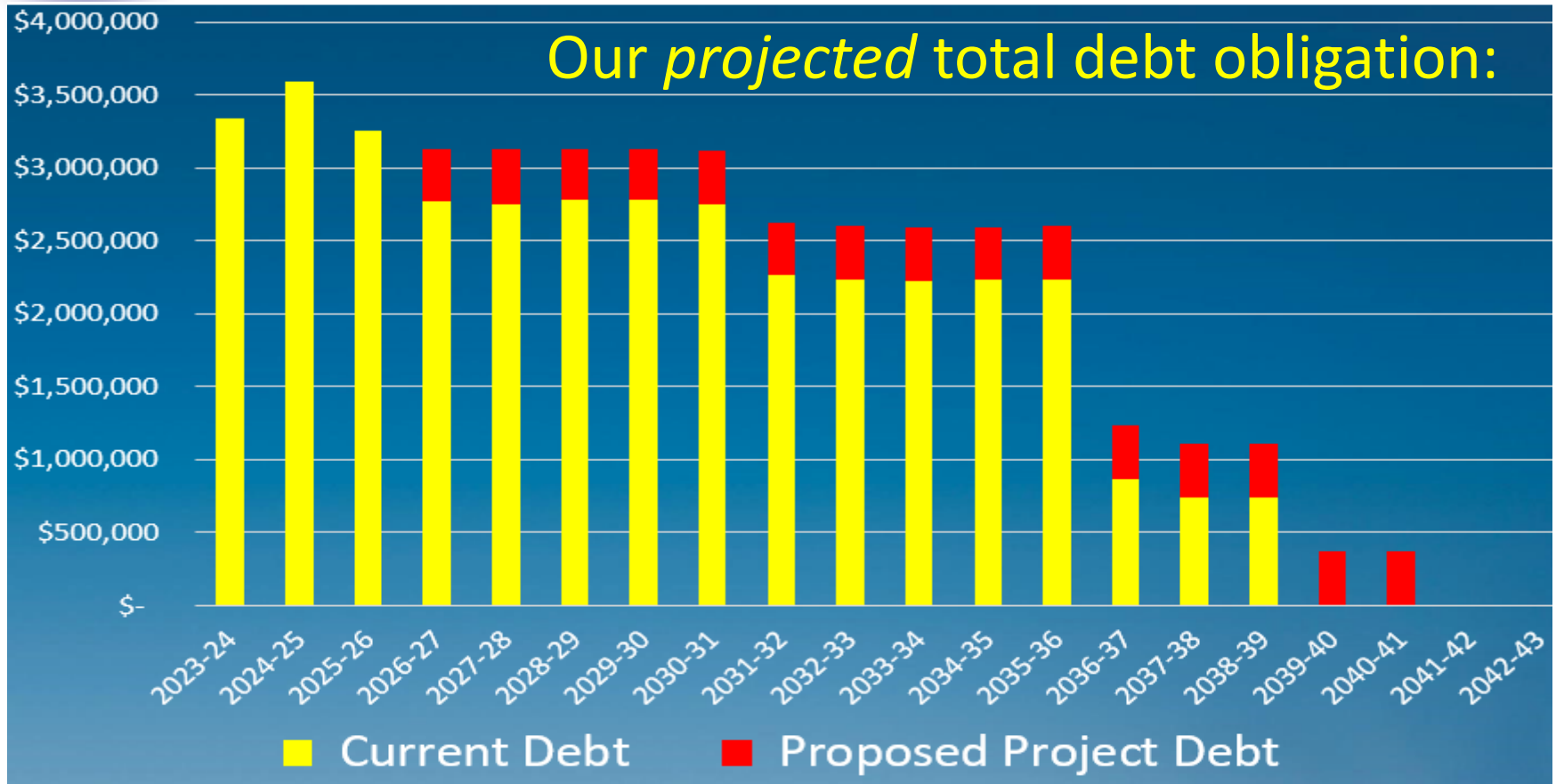
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Debt Service Schedule



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Proposed Project Scope

Burton Street Elementary

- Roofing
- Boilers

Emory Avenue Complex

- HVAC Controls



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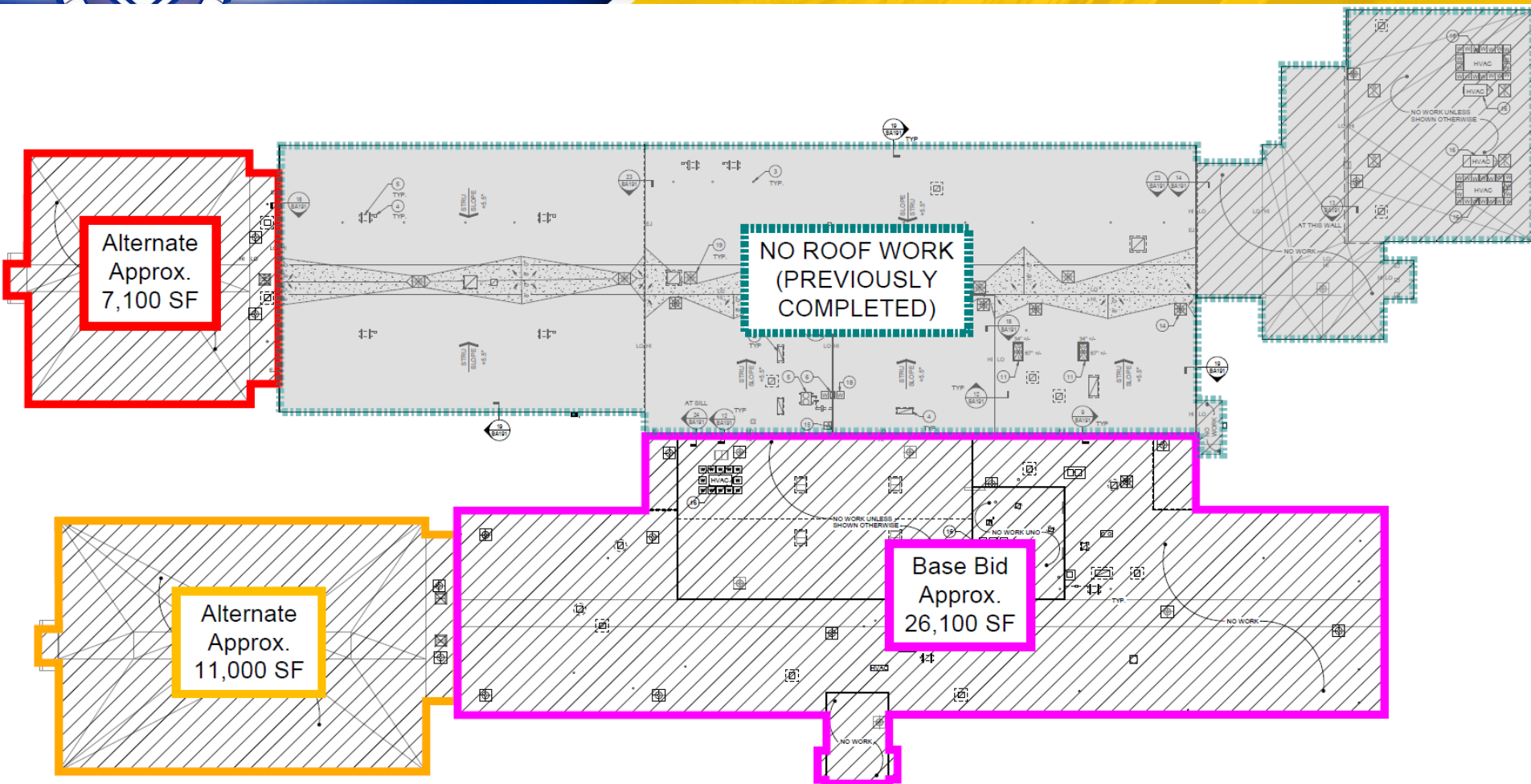
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Proposed Project Scope: Burton Street Roof



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Proposed Project Scope: Burton Street Roof



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Proposed Project Scope: Burton Street Roof



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Proposed Project Scope: Burton Street Boilers



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Proposed Project Scope: Burton Street Boilers



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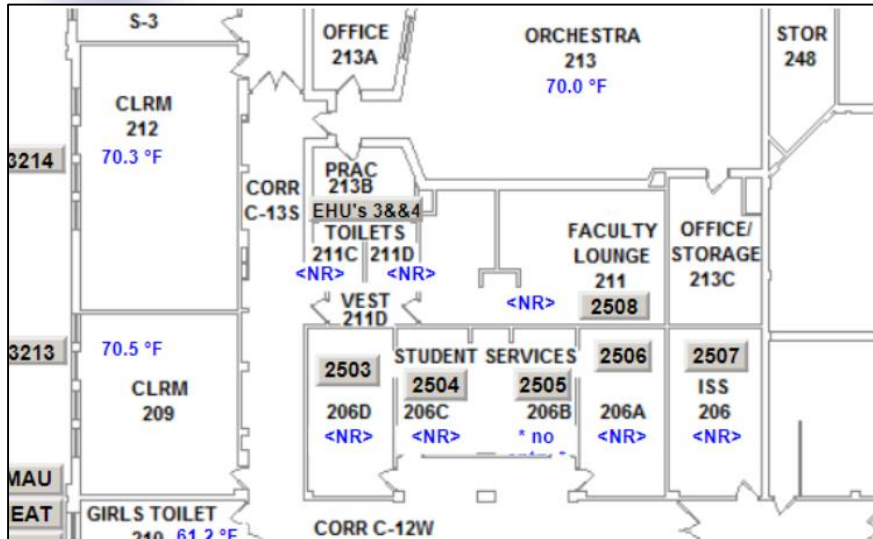
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Proposed Project Scope: Emory Ave HVAC Controls



Heating & Cooling Units “No Response” on the Controls System



5860 Belle Isle Rd.
Syracuse, New York 13209
Phone # (315) 488-0262

7401 Willowbrook Rd.
Victor, New York 14564
Phone # (585) 924-9360



Floor Plans

Service

Global Setpoints

CAZENOVIA HIGH SCHOOL



Weekly Alarm Test

Standby



High School First Floor Heat Pumps	Loop Control	Middle School First Floor Heat Pumps
High School Second Floor Heat Pumps	Dual Temperature Water Loop	Middle School Second Floor Heat Pumps
High School Third Floor Heat Pumps	Exhaust Fan Control	District Office Heat Pumps
Freeze Protected Heat Pumps	Roof Top Selection Menu	Makeup Air Unit - C Wing Control
Control Damper/CO2 Control	Heat Recovery Unit Selection Menu	MAU - 1 Music Suites
CUH Dual Temp Control	Domestic Hot Water Control	Kitchen Makeup Air Unit
Electric Heater Unit Control	Maint Shop	



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Capital Project Proposition Language

Shall the Board of Education undertake a project consisting of (i) removal and replacement of the roofing system at Burton Street Elementary School, (ii) removal and replacement of natural gas fired hot water building heating plants and all associated components at Burton Street Elementary School and (iii) replacement of select building automation controls at Burton Street Elementary School and the Emory Avenue Complex, all to include any necessary site improvements, original furnishings, fixtures and equipment, architectural fees, and all other costs incidental to such work (the "Project") at a total estimated cost not to exceed \$4,000,000, and obtain the necessary funds by using any available State building aid, and to the extent necessary, the levy of a tax upon the taxable property of the School District to be collected in annual installments in the years and in the amounts as the Board of Education shall determine and in anticipation of such tax shall the School District be authorized to issue up to \$4,000,000 of obligations of the School District and levy a tax to pay the interest thereon when due.



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After The Vote

		2024												2025											
		Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Preconstruction (12 Months)																									
Design Period - 6 Months	1/1/24	Design Period																							
SED Review & Approval	7/1 to 10/31																								
Bid & Award	11/1 to 12/31																								
Construction (12 Months)	1/1 to 12/31													Construction Period											

- Year 1: Final Design, State Ed Approval, Bid Process
- Year 2: Construction and Closeout



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More Information

- Questions for our Project Team
- Additional information will be made available on our district website: www.cazenoviacsd.com
- You are welcome to contact: Eric Benedict, Director of Facilities

ebenedict@caz.cnyric.org

(315) 655-5354



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