



SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries	FOR ADDITIONAL WEEKEND HOURS WORKED BY DISTRICT NURSES TO DO CONTACT TRACING	\$6,000	
40 - Purchased Services	TO COVER CONTRACTED MENTAL HEALTH COORDINATOR EXPENSE	\$38,000	
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	HEALTH INSURANCE EXPENSE WAS LESS THAN ANTICIPATED		\$38,000
90 - Indirect Cost			
49 - Boces Services	BOCES SERVICES WERE LESS THAN ANTICIPATED		\$6,000
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 44,000
	Net Increase or Decrease:		\$ 0
	Previous Budget Total:		\$ 1,150,317

Proposed Amended Total:	\$	1,150,317
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