

= Required Field

Local Agency Information		
Funding Source:	CRRSA - GEER2	
Report Prepared By:	Thomas Finnerty	
Agency Name:	Cazenovia Central School District	
Mailing Address:	31 Emory Avenue	
	Street	
	Cazenovia	13035
	City	Zip Code
Telephone # of Report Preparer:	(315) 655-1340	County: Madison
E-mail Address:	tfinnerty@caz.cnyric.org	
Project Funding Dates:	March 13, 2020	September 30, 2023
	Start	End

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

PURCHASED SERVICES			
Subtotal - Code 40			\$12,554
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Kiosk thermometer lease	2U Tec, Inc.	6 units, 6 base stands, 1-yr lease plus shipping	\$12,554

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$117,882
Description of Item	Quantity	Unit Cost	Proposed Expenditure
12 IN EXTENSION WAND	2.00	\$61.50	\$123
3/8 BY 3/8 SUPPLY	120.00	\$2.47	\$296
BATTERIES	1.00	\$29.65	\$30
BATTERIES AAA	4.00	\$30.48	\$122
BATTERY AA 24 PK	10.00	\$5.47	\$55
BATTERY CHARGER	3.00	\$18.00	\$54
CHEMWIPES	250.00	\$51.50	\$12,875
CHEMWIPES	300.00	\$53.25	\$15,975
CLEAR MASKS	50.00	\$8.00	\$400
COVID POSTER	4.00	\$33.00	\$132
DESK DIVIDER CLAMP BRACKETS	40.00	\$29.99	\$1,200
DISINFECTANT CLEANER	16.00	\$88.00	\$1,408
DISINFECTANT CLEANER	1.00	\$44.00	\$44
FACE MASKS	4.00	\$24.00	\$96

FACE MASKS	12.00	\$12.79	\$153
FACE MASKS	3.00	\$120.00	\$360
FACE MASKS	25.00	\$15.19	\$380
FACE MASKS	12.00	\$8.99	\$108
FACESHIELD ASSEMBLY	50.00	\$3.85	\$193
FOAM GALLON REFILLS	10.00	\$210.00	\$2,100
FOAM HAND SANITIZER	7.00	\$103.00	\$721
FOAM HAND SANITIZER	25.00	\$145.20	\$3,630
FOAM REFILLS OF SANTIZER	18.00	\$210.00	\$3,780
FUEL CHARGE	4.00	\$7.00	\$28
GIANT HANG TAGS, BOX 250	1.00	\$760.00	\$760
GLOVES	5.00	\$9.00	\$45
GLOVES	13.00	\$22.99	\$299
GLOVES DISPOSABLE	15.00	\$9.00	\$135
GOWNS DISPOSABLE	120.00	\$3.50	\$420
GOWNS DISPOSABLE	28.00	\$18.00	\$504

HAND FREE FAUCETS	60.00	\$347.37	\$20,842
INFRARED ADULT THERMOMETERS	3.00	\$95.00	\$285
IR THERM, HANDHELD	20.00	\$56.32	\$1,126
KIDS FACE MASKS	20.00	\$9.99	\$200
LAPTOP PROTECTIVE BAGS	8.00	\$91.19	\$730
LG ZIPLOCK BAGS	6.00	\$41.09	\$247
LOGITECH WEBCAM	1.00	\$140.49	\$140
MASK PROCEDURAL	15.00	\$26.52	\$398
MASKS ADULT CLEAR	5.00	\$8.00	\$40
MASKS ADULT CLEAR	600.00	\$4.75	\$2,850
MASKS ADULT DOUBLE LAYER	71.00	\$24.00	\$1,704
MICROFIBER CLOTH	84.00	\$13.37	\$1,123
NYLON CABLE ZIP TIES	1.00	\$11.00	\$11
OXIVIR FIVE DISINFECTANT DISPENSER	4.00	\$165.00	\$660
OXIVIR FIVE DISINFECTANTS	7.00	\$300.00	\$2,100
OXIVIR PAILS	92.00	\$123.13	\$11,328

PAIL PUMPS	5.00	\$21.20	\$106
POLYCARONATE SHEETS	25.00	\$159.00	\$3,975
PRO STREAM WEBCAM	1.00	\$99.99	\$100
RYOBI SPRAYER KIT	6.00	\$349.00	\$2,094
SHIPPING	1.00	\$6.00	\$6
SHIPPING FOR HANG TAGS	1.00	\$16.00	\$16
SHIPPING OF GOWNS	1.00	\$57.00	\$57
SIGNS	25.00	\$10.95	\$274
SIGNS /SHIPPING	1.00	\$25.00	\$25
SIGNAGE	155.00	\$3.45	\$535
SIGNAGE	80.00	\$3.25	\$260
SINAGE ARTWORK	1.00	\$25.00	\$25
SINAGE ARTWORK	1.00	\$1,425.00	\$1,425
SOUND CARDS	10.00	\$41.00	\$410
SPRAY BOTTLES	3.00	\$24.00	\$72
SPRAY BOTTLES	3.00	\$80.00	\$240

SPRAYER TRIGGER BOTTLES	300.00	\$0.55	\$165
UTILITY CARTS	15.00	\$38.98	\$585
FACE SHIELDS	64.00	\$1.50	\$96
HEAVY DUTY BINS	1.00	\$46.98	\$47
BATTERY AAA 24 PK	10.00	\$5.90	\$59
MASKS YOUTH DOUBLE LAYER	1350.00	\$4.75	\$6,413
MASKS ADULT DOUBLE LAYER	50.00	\$24.00	\$1,200
GLOVES DISPOSABLE	15.00	\$9.00	\$135
GOWNS DISPOSABLE	28.00	\$18.00	\$504
MASK PROCEDURAL	15.00	\$26.52	\$398
FOAM REFILLS OF SANTIZER	18.00	\$210.00	\$3,780
SPRAYER TRIGGER BOTTLES	104.00	\$0.55	\$57
BATTERY AAA	6.00	\$30.48	\$183
OXIVIR PAILS	36.00	\$123.13	\$4,433

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	\$12,554
Supplies and Materials	45	\$117,882
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$130,436

Agency Code: **250201060000**

Project #: **5896-21-1285**

Contract #: _____

Agency Name: **Cazenovia Central School District**

FOR DEPARTMENT USE ONLY

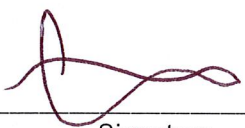
Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
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Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

8/7/21 
 Date Signature

Christopher DiFulvio, Superintendent
 Name and Title of Chief Administrative Officer

Finance: Logged _____ Approved _____ MIR _____