

LEA: Cazenovia Central School District	FOR TITLE: Elementary and Secondary School Emergency Relief (ESSER) Fund
BEDSCODE: 250201060000	

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>The Cazenovia Central School District will be utilizing funds (\$75,019) to provide social and emotional support for our students by compensating, 0.5FTE of two, full-time School Psychologists.</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	<i>The Cazenovia Central School District will be utilizing funds (\$50,000) to provide social and emotional support for our students by contracting with an outside professional provider to act as the District's grades K-12 Mental Health Coordinator.</i>
Code 45 <i>Supplies and Materials</i>	<i>The Immaculate Conception (non-public) School will be utilizing these funds (\$1051) to purchase supplies to provide the principal and other school leaders with the resources necessary to address the needs of their school. Their plan is to utilize the GEER and ESSER funds for the purchase of three laptop computers and related licenses.</i>
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	