

# Cazenovia Central School District

## Budgeting Appropriation Status Report For 2025-2026 General Fund Expenditure Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 1010.406-000	FEES/DUES	6,500.00	11,000.00
A 1010.410-000	CONFERENCES	6,000.00	6,000.00
A 1010.450-000	SUPPLIES	1,400.00	1,400.00
A 1010.490-000	BOCES SERVICES	25,960.00	25,210.00
<b>1010</b>	*	<b>39,860.00</b>	<b>43,610.00</b>
A 1040.400-000	CONTRACTUAL	1,000.00	100.00
A 1040.404-000	ADVERTISING/LEGAL NOTICES	1,500.00	700.00
A 1040.406-000	FEES/DUES	150.00	150.00
A 1040.410-000	CONFERENCES	600.00	600.00
A 1040.450-000	OFFICE SUPPLIES	500.00	500.00
<b>1040</b>	*	<b>3,750.00</b>	<b>2,050.00</b>
A 1060.400-000	CONTRACTUAL	500.00	500.00
A 1060.404-000	ADVERTISING/LEGAL NOTICES- DISTRICT MEETING	750.00	750.00
A 1060.423-000	PRINTING	5,000.00	2,200.00
A 1060.450-000	SUPPLIES	500.00	500.00
<b>1060</b>	*	<b>6,750.00</b>	<b>3,950.00</b>
A 1240.159-000	ADMIN. SALARY - SUPT	176,172.00	175,163.00
A 1240.160-000	NON-INSTR. SALARY - SEC TO SUPT	69,529.00	66,492.00
A 1240.165-000	NON-INSTR. SAL/OT - SEC TO SUPT	540.00	523.00
A 1240.400-000	CONTRACTUAL	2,800.00	2,800.00
A 1240.406-000	FEES/DUES	8,025.00	500.00
A 1240.410-000	CONFERENCES	4,000.00	4,000.00
A 1240.411-000	TRAVEL ALLOWANCE	3,600.00	3,600.00
A 1240.450-000	SUPPLIES	2,000.00	2,000.00
<b>1240</b>	*	<b>266,666.00</b>	<b>255,078.00</b>
A 1310.159-000	ADMIN. SALARY - ASST SUPT	158,044.00	150,595.00

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Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 1310.160-000	NON-INSTR. SALARY - BUS. OFFICE	188,245.00	175,030.00
A 1310.165-000	NON-INSTR. SAL/OT - BUS OFFICE	1,134.00	1,098.00
A 1310.166-000	NON-INSTR. SAL MERIT STIPEND	7,228.00	7,000.00
A 1310.200-000	EQUIPMENT	1,000.00	1,000.00
A 1310.406-000	FEES/DUES	600.00	500.00
A 1310.410-000	CONFERENCES	3,000.00	3,000.00
A 1310.411-000	TRAVEL ALLOWANCE	2,400.00	2,500.00
A 1310.450-000	SUPPLIES	1,250.00	1,050.00
A 1310.490-000	BOCES SERVICES	94,460.00	78,547.00
<b>1310</b>	*	<b>457,361.00</b>	<b>420,320.00</b>
A 1320.160-000	AUDITING- INTERNAL CLAIMS AUDITOR	15,901.00	
A 1320.408-000	EXTERNAL AUDITING	24,000.00	23,000.00
A 1320.409-000	INTERNAL CLAIMS AUDITOR	0.00	15,322.00
<b>1320</b>	*	<b>39,901.00</b>	<b>38,322.00</b>
A 1325.160-000	NON-INSTR. SALARY - TREASURER	89,538.00	80,798.00
A 1325.165-000	NON-INSTR. SAL/OT - TREASURER	540.00	523.00
A 1325.406-000	FEES / DUES	200.00	250.00
A 1325.410-000	CONFERENCES	250.00	250.00
A 1325.413-000	BANK SERVICE CHARGES	2,500.00	2,600.00
A 1325.450-000	SUPPLIES	250.00	250.00
<b>1325</b>	*	<b>93,278.00</b>	<b>84,671.00</b>
A 1330.163-000	NON-INSTR. SAL./HRLY	13,498.00	13,073.00
A 1330.400-000	CONTRACTUAL	3,800.00	3,500.00
A 1330.404-000	ADVERTISING/LEGAL NOTICES	100.00	100.00
A 1330.406-000	FEES/DUES	150.00	100.00
A 1330.450-000	SUPPLIES	100.00	75.00

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Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
<b>1330</b>	*	<b>17,648.00</b>	<b>16,848.00</b>
A 1345.404-000	ADVERTISING/LEGAL NOTICES- PURCHASING	200.00	200.00
A 1345.410-000	CONFERENCES	250.00	395.00
A 1345.450-000	SUPPLIES	500.00	500.00
A 1345.490-000	BOCES SERVICES	4,457.00	4,205.00
<b>1345</b>	*	<b>5,407.00</b>	<b>5,300.00</b>
A 1380.400-000	FISCAL AGENT FEE	20,000.00	20,000.00
<b>1380</b>	*	<b>20,000.00</b>	<b>20,000.00</b>
A 1420.400-000	CONTRACTUAL	75,000.00	50,000.00
A 1420.401-000	PERIODICALS- LEGAL	200.00	200.00
<b>1420</b>	*	<b>75,200.00</b>	<b>50,200.00</b>
A 1430.400-000	CONTRACTUAL	4,000.00	2,900.00
A 1430.404-000	ADVERTISING/LEGAL NOTICES- PERSONNEL	1,000.00	1,000.00
A 1430.406-000	FINGERPRINTING	325.00	
A 1430.410-000	CONFERENCES	500.00	500.00
A 1430.450-000	SUPPLIES	400.00	400.00
A 1430.490-000	BOCES SERVICES	94,260.00	74,817.00
<b>1430</b>	*	<b>100,485.00</b>	<b>79,617.00</b>
A 1480.169-000	NON-INSTR. ADMIN SAL - COMMUNICATIONS	20,859.00	20,350.00
A 1480.490-000	PUBLIC INFORMATION AND SERVICES	89,597.00	81,283.00
<b>1480</b>	*	<b>110,456.00</b>	<b>101,633.00</b>
A 1620.160-000	NON-INSTR. SAL/12 MO - FACILITIES	87,509.00	84,042.00
A 1620.160-100	NON-INSTR. SALARY - FACILITIES OPS (BS)	199,785.00	198,104.00
A 1620.160-300	NON-INSTR. SALARY -	0.00	110,843.00

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Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 1620.160-400	FACILITIES OPS (MS) NON - INSTR. SALARY FACILITIES OPS (EM.AVE)	566,208.00	
A 1620.160-500	NON-INSTR. SALARY - FACILITIES OPS (HS)	0.00	427,332.00
A 1620.164-000	NON-INSTR SAL/SUBS - FACILITIES	9,783.00	9,467.00
A 1620.165-000	NON-INSTR. SAL/OT - FACILITIES OPS	20,198.00	19,562.00
A 1620.168-000	CSSU LONGEVITY STIPENDS-FACILITIES	7,744.00	7,500.00
A 1620.169-000	NON-INSTR. ADMIN SAL - FACILITIES	99,810.00	97,375.00
A 1620.200-000	EQUIPMENT	28,500.00	28,500.00
A 1620.400-000	CONTRACTUAL	111,500.00	111,500.00
A 1620.404-000	ADVERTISING/LEGAL NOTICES	1,200.00	1,200.00
A 1620.406-000	FEES/DUES	1,425.00	1,425.00
A 1620.407-000	RENTALS	3,900.00	3,900.00
A 1620.410-000	CONFERENCES	6,000.00	6,000.00
A 1620.412-000	MAINT / REPAIRS	8,000.00	8,000.00
A 1620.430-100	NATURAL GAS/BURTON STREET	31,918.00	31,292.00
A 1620.430-400	NATURAL GAS/EMORY AVENUE COMPLEX	57,605.00	56,475.00
A 1620.431-100	VILLAGE WATER&SEWER/BURTON STREET	15,606.00	15,300.00
A 1620.431-400	VILLAGE WATER&SEWER/EMORY AVE COMPLEX	20,808.00	20,400.00
A 1620.432-100	ELECTRIC/BURTON STREET	59,025.00	57,868.00
A 1620.432-400	ELECTRIC/EMORY AVENUE COMPLEX	264,040.00	258,863.00
A 1620.432-900	ELECTRIC FENNER	12,461.00	12,217.00
A 1620.433-000	TELEPHONE	10,710.00	10,710.00
A 1620.450-000	MATERIALS AND SUPPLIES	30,000.00	30,000.00
A 1620.490-000	BOCES SERVICES	156,747.00	152,956.00
A 1620.578-000	UNIFORMS	5,000.00	5,000.00

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Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
<b>1620</b>	*	<b>1,815,482.00</b>	<b>1,765,831.00</b>
A 1621.160-000	NON-INSTR. SALARY - FACILITIES MAINT	293,942.00	285,306.00
A 1621.165-000	NON-INSTR. SAL/OT - FACILITIES MAINT	14,308.00	13,857.00
A 1621.200-000	EQUIPMENT	25,000.00	20,000.00
A 1621.412-000	EQUIP MAINT/REPAIR	22,500.00	22,000.00
A 1621.429-000	LEASE/PURCHASE AGREEMENTS	17,200.00	16,707.00
A 1621.450-000	SUPPLIES	120,000.00	106,534.00
A 1621.570-000	CLEANING SUPPLIES	60,000.00	58,485.00
<b>1621</b>	*	<b>552,950.00</b>	<b>522,889.00</b>
A 1622.166-000	SECURITY OF PLANT (SAL/STIPEND-SPO)	20,134.00	19,500.00
A 1622.400-000	SECURITY OF PLANT (CONTRACTUAL)	68,640.00	66,000.00
<b>1622</b>	*	<b>88,774.00</b>	<b>85,500.00</b>
A 1670.400-000	OUTSIDE CONTRACTORS	18,000.00	12,000.00
A 1670.414-000	POSTAL FEES	15,000.00	21,000.00
A 1670.429-000	LEASE/PURCHASE AGREEMENTS	2,000.00	2,000.00
A 1670.450-000	SUPPLIES	30,000.00	30,000.00
A 1670.490-000	BOCES SERVICES	52,410.00	3,000.00
<b>1670</b>	*	<b>117,410.00</b>	<b>68,000.00</b>
A 1680.200-000	EQUIPMENT	1,000.00	1,000.00
A 1680.400-000	SERVICE AGREEMENTS	14,000.00	14,000.00
A 1680.450-000	SUPPLIES	200.00	200.00
A 1680.490-000	BOCES SERVICES	79,222.00	64,335.00
A 1680.566-000	COMPUTER SOFTWARE	500.00	500.00
<b>1680</b>	*	<b>94,922.00</b>	<b>80,035.00</b>
A 1910.440-000	INSURANCE (Property &	132,307.00	121,942.00

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Account	Description		2025 - 26 Proposed Budget	2024 - 25 Budget
	Casualty)			
<b>1910</b>	*		<b>132,307.00</b>	<b>121,942.00</b>
A 1920.406-000	SCHOOL ASSOC DUES		9,500.00	9,000.00
<b>1920</b>	*		<b>9,500.00</b>	<b>9,000.00</b>
A 1930.400-000	JUDGEMENT AND CLAIMS		5,000.00	11,000.00
<b>1930</b>	*		<b>5,000.00</b>	<b>11,000.00</b>
A 1950.400-000	REDUCTION IN ASSESSMENTS		2,500.00	2,500.00
<b>1950</b>	*		<b>2,500.00</b>	<b>2,500.00</b>
A 1964.400-000	RFD.PROPERTY TAXES		2,500.00	2,500.00
<b>1964</b>	*		<b>2,500.00</b>	<b>2,500.00</b>
A 1981.490-000	BOCES RENT		143,509.00	141,094.00
<b>1981</b>	*		<b>143,509.00</b>	<b>141,094.00</b>
<b>1</b>	***		<b>4,201,616.00</b>	<b>3,931,890.00</b>
A 2010.151-000	TEACHER SAL/CURR DEV - EAC STIPEND		21,752.00	21,325.00
A 2010.152-000	TEACHER SAL/CURR DEV - NEW TEACHER TRAINING		6,506.00	6,255.00
A 2010.153-000	TEACHER SAL/CURR DEV - HRLY		50,791.00	48,837.00
A 2010.154-000	INSTRUCTIONAL COACH		53,235.00	76,705.00
A 2010.159-000	ADMIN. SALARY - C, I & A		150,667.00	141,835.00
A 2010.400-000	CONSULTANTS		8,000.00	8,000.00
A 2010.406-000	FEES/DUES		500.00	500.00
A 2010.410-000	CONFERENCES		6,545.00	6,545.00
A 2010.450-000	SUPPLIES		8,300.00	8,300.00
A 2010.455-000	OFFICE SUPPLIES		150.00	150.00

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Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
<b>2010</b>	*	<b>306,446.00</b>	<b>318,452.00</b>
A 2020.159-000	ADMIN. SALARY - UNUSED VACATION	37,743.00	36,822.00
A 2020.159-100	ADMIN. SALARY (BS)	119,597.00	116,680.00
A 2020.159-300	ADMIN. SALARY (MS)	122,942.00	112,750.00
A 2020.159-500	ADMIN. SALARY (HS)	228,860.00	223,277.00
A 2020.160-100	NON-INSTR. SALARY - 12 MO CLERICAL (BS)	48,548.00	47,020.00
A 2020.160-300	NON-INSTR. SALARY - 12 MO CLERICAL (MS)	42,404.00	41,069.00
A 2020.160-500	NON-INSTR. SALARY - 12 MO CLERICAL (HS)	48,153.00	46,637.00
A 2020.161-100	NON-INSTR. SALARY - 11 MO CLERICAL (BS)	38,903.00	40,414.00
A 2020.161-300	NON-INSTR. SALARY - 11 MO CLERICAL (MS)	20,416.00	19,813.00
A 2020.161-500	NON-INSTR. SALARY - 12 MO CLERICAL (HS)	30,604.00	29,680.00
A 2020.164-100	NON-INSTR SAL/SUBS (BS)	2,075.00	2,008.00
A 2020.164-300	NON-INSTR SAL/SUBS (MS)	4,091.00	3,959.00
A 2020.164-500	NON-INSTR SAL/SUBS (HS)	3,084.00	2,984.00
A 2020.165-000	NON-INSTR. SAL/OT - CLERICAL	1,309.00	1,267.00
A 2020.168-000	CSSU LNGVTY STPNDS-BLDG SECRETARIES	3,098.00	3,000.00
A 2020.200-100	EQUIPMENT	300.00	300.00
A 2020.200-300	EQUIPMENT	500.00	500.00
A 2020.200-500	EQUIPMENT	1,000.00	1,000.00
A 2020.400-500	CONTRACTUAL	500.00	500.00
A 2020.401-100	PERIODICALS	300.00	300.00
A 2020.401-300	PERIODICALS	200.00	200.00
A 2020.401-500	PERIODICALS	250.00	250.00
A 2020.406-100	FEES/DUES	600.00	600.00
A 2020.406-300	FEES/DUES	500.00	500.00
A 2020.406-500	FEES/DUES	2,000.00	2,000.00

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Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 2020.410-100	CONFERENCES	875.00	875.00
A 2020.410-300	CONFERENCES	700.00	700.00
A 2020.410-500	CONFERENCES	2,250.00	2,250.00
A 2020.412-100	REPAIRS	350.00	350.00
A 2020.412-300	REPAIRS	500.00	500.00
A 2020.412-500	REPAIRS	500.00	500.00
A 2020.429-500	LEASE/PURCHASE AGREEMENTS	500.00	1,000.00
A 2020.455-100	OFFICE SUPPLIES	1,425.00	1,425.00
A 2020.455-300	OFFICE SUPPLIES	1,500.00	1,500.00
A 2020.455-500	OFFICE SUPPLIES	2,500.00	2,000.00
<b>2020</b>	*	<b>769,077.00</b>	<b>744,630.00</b>
A 2040.159-000	ADMIN. SALARY - SPEC ED	0.00	223,827.00
A 2040.162-000	NON-INSTR. SALARY - 10 MO CLERICAL (SPEC ED)	0.00	34,854.00
A 2040.163-000	NON-INSTR. SAL./HRLY - SPEC ED	0.00	518.00
A 2040.406-000	FEES/DUES	0.00	200.00
A 2040.410-000	CONFERENCES	0.00	500.00
<b>2040</b>	*	<b>0.00</b>	<b>259,899.00</b>
A 2060.406-000	FEES/DUES	200.00	200.00
A 2060.450-000	SUPPLIES	300.00	300.00
<b>2060</b>	*	<b>500.00</b>	<b>500.00</b>
A 2070.152-000	TEACHER SAL/PROF DEV - STIPEND	36,414.00	35,700.00
A 2070.153-000	TEACHER SAL/PROF DEV - HRLY	3,750.00	3,676.00
A 2070.400-000	CONSULTANTS	1,000.00	1,000.00
A 2070.410-000	CONFERENCES	1,645.00	1,645.00
A 2070.411-000	TRAVEL ALLOWANCE	2,400.00	2,400.00
A 2070.421-000	TUITION REIMBURSEMENT	35,825.00	34,951.00
A 2070.450-000	SUPPLIES	1,500.00	1,500.00



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Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 2070.490-000	BOCES SERVICES	94,055.00	69,219.00
<b>2070</b>	*	<b>176,589.00</b>	<b>150,091.00</b>
A 2110.120-100-21500	TEACHER SAL.K/3 - MUSIC (BS)	159,644.00	155,748.00
A 2110.120-100-21520	TEACHER SAL.K/3 - PHYS ED (BS)	136,107.00	146,582.00
A 2110.120-104	TEACHER SALARIES GR 4 BURTON ST	234,774.00	234,460.00
A 2110.120-10K	TEACHER SALARIES (K- 3)	1,725,105.00	1,508,378.00
A 2110.120-300-21500	TEACHER SAL 4/6 - MUSIC (MS)	220,221.00	212,369.00
A 2110.120-300-21520	TEACHER SAL4/6 - PHYS ED (MS)	129,279.00	119,391.00
A 2110.120-304	TEACHER SALARIES 5-6 (MS)	751,853.00	841,771.00
A 2110.120-304-21230	TEACHER SAL.5/6 - AIS	82,375.00	87,746.00
A 2110.120-304-21530	TEACHER SAL.5/6 - WORLD LANGUAGES	81,760.00	79,765.00
A 2110.121-10K-21140	TEACHER SAL K-3 (SERVICE CREDIT)	77,000.00	74,000.00
A 2110.121-304-21140	TEACHER SAL GR 4-6 (SERVICE CREDIT)	74,000.00	71,000.00
A 2110.122-104-21140	TEACHER SAL GR 4-6 (ADD'L STEPS)	14,572.00	14,011.00
A 2110.122-10K-21140	TEACHER SAL GR K-3 (ADD'L STEPS)	14,572.00	14,011.00
A 2110.124-10K-21140	CURR/DEPT/BLDG LEADERS K-3	4,622.00	4,530.00
A 2110.124-304-21140	CURR/DEPT/BLDG LEADERS MS	4,622.00	4,530.00
A 2110.127-104-21140	TEACHER HLTH INS BUYOUT OPTION 4-6	5,200.00	5,000.00
A 2110.127-10K-21140	TEACHER HLTH INS BUYOUT OPTION K-3	10,400.00	10,000.00
A 2110.130-307	TEACHER SAL 7 GR MS	359,931.00	323,892.00
A 2110.130-507-21220	TEACHER SAL.7/12 - HEALTH	0.00	74,107.00
A 2110.130-507-21320	TEACHER SALARY 7-12- HEALTH	75,960.00	
A 2110.130-507-21350	TEACHER SAL.7/12 - ELA	514,119.00	493,461.00

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A 2110.130-507-21360	TEACHER SAL.7/12 - MATH	499,603.00	486,395.00
A 2110.130-507-21370	TEACHER SAL.7/12 - SCIENCE	521,203.00	535,298.00
A 2110.130-507-21380	TEACHER SAL.7/12 - SOCIAL STUDIES	466,824.00	455,443.00
A 2110.130-507-21500	TEACHER SAL.7/12 - MUSIC (HS)	377,849.00	365,424.00
A 2110.130-507-21520	TEACHER SAL.7/12 - PHYS ED (HS)	156,069.00	124,413.00
A 2110.130-507-21530	TEACHER SAL.7/12 - WORLD LANGUAGES	396,507.00	385,813.00
A 2110.131-500-21140	TEACHER SAL GR 7-12 (SERVICE CREDIT)	154,000.00	148,000.00
A 2110.132-000-21140	TEACHER SAL GR 7-12 (ADD'L STEPS)	14,573.00	14,012.00
A 2110.134-000-21140	CURR/DEPT/BLDG LEADERS 7-12	32,189.00	
A 2110.134-500-21140	CURR/DEPT/BLDG LEADERS 7-12	23,865.00	26,452.00
A 2110.135-500-21140	TEACHER SALARY/HRLY/DETENTION HS	2,443.00	2,349.00
A 2110.135-500-21360	TEACHER SALARY/HRLY/MATH	2,785.00	2,677.00
A 2110.136-500-21140	INST SALARY/DAILY/LUNCH DUTY HS	39,560.00	38,038.00
A 2110.137-500-21140	TEACHER HLTH INS BUYOUT OPTION 7-12	10,400.00	10,000.00
A 2110.140-000-21140	TCHR SUB/CERTIFIED	133,746.00	123,046.00
A 2110.141-000-21140	TCHR SUB/UNCERTIFIED	100,800.00	92,400.00
A 2110.145-000-21140	TEACHER ASST SUB	63,556.00	58,029.00
A 2110.162-100	NON-INSTR. SALARY - SCHOOL MONITORS (BS)	120,430.00	79,919.00
A 2110.162-300	NON-INSTR. SALARY - SCHOOL MONITORS (MS)	35,220.00	37,856.00
A 2110.164-100	NON-INSTR SAL/SUBS (BS)	3,076.00	2,976.00
A 2110.164-300	NON-INSTR SAL/SUBS (MS)	1,845.00	1,785.00
A 2110.164-500	NON-INSTR SAL/SUBS (HS)	2,320.00	2,245.00

# Cazenovia Central School District

## Budgeting Appropriation Status Report For 2025-2026 General Fund Expenditure Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 2110.168-000	CSSU LNGVTY STPNDS-MONITORS & AIDES	3,100.00	3,000.00
A 2110.200-000-21140	EQUIPMENT	50,000.00	50,000.00
A 2110.200-100	EQUIPMENT	500.00	500.00
A 2110.200-300	FURNITURE	750.00	750.00
A 2110.200-500	FURNITURE	2,000.00	2,000.00
A 2110.200-500-21500	EQUIPMENT	10,000.00	10,000.00
A 2110.400-000-21140	OUTSIDE CONTRACTORS	3,000.00	3,000.00
A 2110.400-300	OUTSIDE CONTRACTORS	750.00	750.00
A 2110.400-500	OUTSIDE CONTRACTORS	500.00	500.00
A 2110.400-500-21250	OUTSIDE CONTRACTORS	900.00	900.00
A 2110.401-100	PERIODICALS	400.00	400.00
A 2110.401-10K	PERIODICALS	1,000.00	1,000.00
A 2110.401-300	PERIODICALS	400.00	400.00
A 2110.401-300-21500	PERIODICALS	350.00	350.00
A 2110.401-500-21320	PERIODICALS	30.00	30.00
A 2110.401-500-21380	PERIODICALS	0.00	200.00
A 2110.406-000-21140	FEES/DUES	2,500.00	2,500.00
A 2110.406-000-21500	FEES/DUES	2,000.00	2,000.00
A 2110.406-000-21520	FEES / DUES	3,160.00	3,160.00
A 2110.406-300	FEES/DUES	500.00	500.00
A 2110.406-500	FEE/DUES	1,250.00	1,250.00
A 2110.406-500-21370	FEES	594.00	594.00
A 2110.406-500-21380	FEES	0.00	100.00
A 2110.407-500	RENTALS	500.00	500.00
A 2110.410-000-21140	CONFERENCES	4,000.00	4,000.00
A 2110.410-000-21500	CONFERENCES	750.00	750.00
A 2110.410-000-21520	CONFERENCES	650.00	650.00
A 2110.410-100	CONFERENCES	2,324.00	2,324.00
A 2110.410-300	CONFERENCES	2,000.00	2,000.00
A 2110.410-500	CONFERENCES	2,000.00	2,000.00
A 2110.410-500-21350	CONFERENCES	350.00	450.00
A 2110.410-500-21360	CONFERENCES	436.00	436.00
A 2110.410-500-21370	CONFERENCES	100.00	100.00

# Cazenovia Central School District

## Budgeting Appropriation Status Report For 2025-2026 General Fund Expenditure Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 2110.410-500-21380	CONFERENCES	500.00	500.00
A 2110.410-500-21530	CONFERENCES	500.00	500.00
A 2110.412-000-21500	REPAIRS	3,650.00	3,650.00
A 2110.412-100	REPAIRS	800.00	800.00
A 2110.412-300	REPAIRS-BINDING	500.00	500.00
A 2110.412-500	REPAIRS	1,000.00	1,000.00
A 2110.412-500-21370	REPAIRS	1,000.00	1,000.00
A 2110.421-000-21140	TUITION REIMBURSEMENT (ADMIN)	14,250.00	14,000.00
A 2110.450-000-21140	CONTINGENCY	10,000.00	10,000.00
A 2110.450-500-21250	SUPPLIES	450.00	450.00
A 2110.450-500-21370	SUPPLIES-SCIENCE OLYMPIAD	2,000.00	2,000.00
A 2110.451-100	INSTR. SUPPLIES	11,075.00	11,075.00
A 2110.451-100-21230	INSTR. SUPPLIES	1,462.00	1,462.00
A 2110.451-100-21500	MUSIC SUPPLIES (BS)	750.00	750.00
A 2110.451-100-21520	INSTR. SUPPLIES	1,533.00	1,533.00
A 2110.451-300	INSTR. SUPPLIES	7,500.00	7,500.00
A 2110.451-300-21500	MUSIC SUPPLIES (MS)	3,875.00	3,875.00
A 2110.451-300-21520	INSTR. SUPPLIES	1,833.00	1,833.00
A 2110.451-300-21530	INSTRUCTIONAL SUPPLIES	300.00	300.00
A 2110.451-500	INSTR. SUPPLIES	4,000.00	4,000.00
A 2110.451-500-21320	INSTR. SUPPLIES	600.00	600.00
A 2110.451-500-21350	INSTR. SUPPLIES	1,000.00	1,000.00
A 2110.451-500-21360	INSTR. SUPPLIES	1,400.00	1,400.00
A 2110.451-500-21370	INSTR. SUPPLIES	15,798.00	15,798.00
A 2110.451-500-21380	INSTR SUPPLIES	1,600.00	1,300.00
A 2110.451-500-21500	MUSIC SUPPLIES (HS)	6,000.00	6,000.00
A 2110.451-500-21520	INSTRUCT. SUPPLIES	1,933.00	1,933.00
A 2110.451-500-21530	INSTR. SUPPLIES	1,904.00	1,904.00
A 2110.459-100	INSTRUCTIONAL MEDIA	1,400.00	1,400.00
A 2110.459-500-21320	INSTR. MEDIA	50.00	50.00
A 2110.462-100	TESTING MATERIALS	1,100.00	1,100.00

# Cazenovia Central School District

## Budgeting Appropriation Status Report For 2025-2026 General Fund Expenditure Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 2110.462-100-21230	TESTING MATERIALS	750.00	750.00
A 2110.462-300	TESTING MATERIALS	700.00	700.00
A 2110.462-500	TESTING MATERIALS	2,000.00	2,000.00
A 2110.463-100	AWARDS/GRADUATION SUPPLIES	375.00	375.00
A 2110.463-300	AWARDS/GRADUATION SUPPLIES	400.00	400.00
A 2110.463-500-21250	AWARDS/GRADUATION SUPPLIES	4,000.00	4,000.00
A 2110.473-000-21140	TUITION - CHARTER SCHOOLS	13,500.00	13,000.00
A 2110.480-000-21140	TEXTBOOKS	2,500.00	2,500.00
A 2110.480-100	TEXTBOOKS	28,800.00	28,800.00
A 2110.480-300	TEXTBOOKS	21,400.00	21,400.00
A 2110.480-500	TEXTBOOKS	39,500.00	39,500.00
A 2110.480-500-21320	TEXTBOOKS	300.00	300.00
A 2110.490-000	BOCES DISTRICT WIDE	50,649.00	28,745.00
A 2110.490-000-21140	BOCES SERVICES	16,061.00	15,280.00
A 2110.490-000-21500	BOCES SERVICES	22,500.00	17,474.00
A 2110.490-100	BOCES SERVICES	38,400.00	38,400.00
A 2110.490-500	BOCES SERVICES	29,582.00	9,675.00
A 2110.560-100-21500	ART SUPPLIES	2,602.00	2,602.00
A 2110.560-300-21500	ART SUPPLIES	2,150.00	2,150.00
A 2110.560-500-21500	ART SUPPLIES	10,100.00	10,100.00
<b>2110</b>	<b>*</b>	<b>8,317,805.00</b>	<b>7,901,780.00</b>
A 2250.150-000	TEACHER SALARY K/12 - SPEECH	276,521.00	227,485.00
A 2250.150-100	SPECIAL ED TEACHER- BURTON ST	367,833.00	354,328.00
A 2250.150-300	SPECIAL ED TEACHER- MIDDLE SCHOOL	291,661.00	228,885.00
A 2250.150-500	SPECIAL ED TEACHER- HIGH SCHOOL	195,370.00	189,389.00
A 2250.155-100	TEACHING ASST SAL - SPEC ED (BS)	283,293.00	328,432.00
A 2250.155-300	TEACHING ASST SAL - SPEC ED (MS)	337,243.00	298,205.00

# Cazenovia Central School District

## Budgeting Appropriation Status Report For 2025-2026 General Fund Expenditure Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 2250.155-507	TEACHING ASST SAL - SPEC ED (HS)	279,862.00	278,902.00
A 2250.159-000	ADMIN SALARY - SPECIAL EDUCATION	254,361.00	
A 2250.162-000	NON-INSTR SALARY - 10 MO CLERICAL SPECIAL EDUCATION	41,447.00	
A 2250.163-100	NON-INSTR. SAL./HRLY	109,792.00	112,956.00
A 2250.168-000	CSSU LNGVTY STPNDS- SPEC ED SECRETARY	0.00	250.00
A 2250.200-000	EQUIPMENT	4,000.00	4,000.00
A 2250.400-000	OUTSIDE CONTRACTORS	25,000.00	20,000.00
A 2250.406-000	FEES/DUES	1,200.00	
A 2250.410-000	CONFERENCES	2,000.00	3,300.00
A 2250.412-000	REPAIRS	675.00	675.00
A 2250.450-000	SUPPLIES	3,000.00	3,000.00
A 2250.451-100	INSTRUCTIONAL SUPPLIES	1,500.00	1,500.00
A 2250.451-300	INSTRUCTIONAL SUPPLIES	1,100.00	900.00
A 2250.451-500	INSTRUCTIONAL SUPPLIES	2,000.00	1,800.00
A 2250.455-000	OFFICE SUPPLIES	400.00	800.00
A 2250.462-000	TESTING MATERIALS	0.00	500.00
A 2250.462-100	TESTING MATERIALS	0.00	500.00
A 2250.462-300	TESTING MATERIALS	0.00	500.00
A 2250.462-500	TESTING MATERIALS	0.00	400.00
A 2250.469-000	LEGAL EXPENSE	50,000.00	50,000.00
A 2250.472-000	TUITION- PRIVATE SCHOOLS	494,167.00	150,000.00
A 2250.490-000	BOCES SERVICES	631,380.00	780,151.00
A 2250.566-000	SOFTWARE	4,000.00	1,450.00
<b>2250</b>	*	<b>3,657,805.00</b>	<b>3,038,308.00</b>
A 2259.150-100	ENGLISH LANG LEARNERS- BURTON ST	96,220.00	63,552.00
A 2259.150-300	ELL TEACHER-MIDDLE SCHOOL	74,285.00	71,258.00

# Cazenovia Central School District

## Budgeting Appropriation Status Report For 2025-2026 General Fund Expenditure Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
<b>2259</b>	*	<b>170,505.00</b>	<b>134,810.00</b>
A 2280.150-507-22810	TEACHER SAL.7/12 - OCC ED - BUSINESS ED	82,939.00	78,486.00
A 2280.150-507-22820	TEACHER SAL.7/12 - OCC ED - FACS	65,141.00	63,552.00
A 2280.150-507-22830	TEACHER SAL.7/12 - TECHNOLOGY (HS)	219,748.00	212,152.00
A 2280.150-507-22840	TEACHER SAL.7/12 - OCC ED - AG	80,522.00	77,677.00
A 2280.200-500-22810	EQUIPMENT - HIGH SCHOOL	2,500.00	2,500.00
A 2280.200-500-22820	EQUIPMENT - HIGH SCHOOL	0.00	1,000.00
A 2280.200-500-22830	EQUIPMENT	4,000.00	5,000.00
A 2280.200-500-22840	EQUIPMENT	1,980.00	1,980.00
A 2280.200-500-22850	EQUIPMENT	2,700.00	2,700.00
A 2280.401-500-22840	PERIODICALS	56.00	56.00
A 2280.406-500-22810	FEES & DUES	250.00	250.00
A 2280.406-500-22830	FEES/DUES	250.00	250.00
A 2280.406-500-22840	FEES	120.00	120.00
A 2280.406-500-22850	FEES & DUES	3,200.00	3,200.00
A 2280.410-500-22810	CONFERENCES - HIGH SCHOOL	700.00	700.00
A 2280.410-500-22840	CONFERENCES	500.00	500.00
A 2280.412-300-22830	REPAIRS - MIDDLE SCHOOL	250.00	250.00
A 2280.412-500-22830	REPAIRS- HIGH SCHOOL	400.00	400.00
A 2280.412-500-22840	REPAIRS	250.00	250.00
A 2280.412-500-22850	REPAIRS	400.00	400.00
A 2280.450-300-22830	SUPPLIES - MIDDLE SCHOOL	3,000.00	5,000.00
A 2280.450-500	SUPPLIES	3,585.00	3,585.00
A 2280.450-500-22810	SUPPLIES	8,500.00	8,500.00
A 2280.450-500-22820	SUPPLIES	12,500.00	10,000.00
A 2280.450-500-22830	SUPPLIES- HIGH SCHOOL	4,400.00	4,400.00
A 2280.450-500-22840	SUPPLIES	8,852.00	7,352.00

# Cazenovia Central School District

## Budgeting Appropriation Status Report For 2025-2026 General Fund Expenditure Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 2280.450-500-22850	INSTRUCTIONAL SUPPLIES	5,500.00	5,500.00
A 2280.490-500	BOCES SERVICES- OCCUPATIONAL EDUCATION	364,027.00	283,592.00
<b>2280</b>	*	<b>876,270.00</b>	<b>779,352.00</b>
A 2330.153-000-23320	TEACHER SAL.K/12/HRLY - HOMEBOUND INSTRUCTION	21,084.00	20,273.00
A 2330.153-507-23330	TEACHER SAL.7/12/HRLY - SPEC SCHOOLS/SUMMER SCHOOL	8,320.00	8,000.00
A 2330.400-000-23320	OUTSIDE CONTRACTORS	2,000.00	2,000.00
A 2330.400-000-23330	OUTSIDE CONTRACTORS	550.00	550.00
A 2330.450-000-23330	SUPPLIES	250.00	250.00
A 2330.450-100-23310	SUPPLIES	2,000.00	2,000.00
A 2330.450-500-23310	SUPPLIES	500.00	500.00
A 2330.490-000-23310	SPECIAL SCHOOLS/ENRICHME	6,000.00	5,400.00
A 2330.490-000-23320	BOCES SERVICES	11,000.00	8,640.00
A 2330.490-000-23340	TASC BOCES - EQUIVALIANT OF ATTDNC	0.00	1,040.00
A 2330.490-000-23350	HOMESCHOOL BOCES COORDINATION	21,940.00	21,940.00
<b>2330</b>	*	<b>73,644.00</b>	<b>70,593.00</b>
A 2610.150-100	TEACHER SAL.K/6 - LIBRARY MEDIA SPEC (BS)	73,691.00	71,893.00
A 2610.150-300	TEACHER SAL.K/6 - LIBRARY MEDIA SPEC (MS)	82,638.00	79,407.00
A 2610.150-507	TEACHER SAL.7/12 - LIBRARY MEDIA SPEC (HS)	67,536.00	65,888.00
A 2610.162-100	NON-INSTR. SALARY - LIBRARY AIDE (BS)	22,223.00	21,524.00
A 2610.162-300	NON-INSTR. SALARY - LIBRARY AIDE (MS)	9,769.00	9,461.00



# Cazenovia Central School District

## Budgeting Appropriation Status Report For 2025-2026 General Fund Expenditure Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 2610.168-000	CSSU LNGVTY STPNDS- LIBRARY AIDES	1,300.00	1,250.00
A 2610.200-000	EQUIPMENT	9,070.00	8,570.00
A 2610.401-100	PERIODICALS	250.00	250.00
A 2610.401-500	PERIODICALS	2,490.00	2,490.00
A 2610.410-100	CONFERENCES	250.00	250.00
A 2610.410-300	CONFERENCES	1,300.00	1,300.00
A 2610.410-500	CONFERENCES	300.00	300.00
A 2610.450-100	SUPPLIES	1,000.00	1,000.00
A 2610.450-300	SUPPLIES	1,500.00	1,500.00
A 2610.450-500	SUPPLIES	1,500.00	1,300.00
A 2610.459-100	INSTRUCTIONAL MEDIA	5,000.00	4,650.00
A 2610.459-300	INSTRUCTIONAL MEDIA	3,540.00	3,540.00
A 2610.459-500	INSTRUCTIONAL MEDIA	2,150.00	2,600.00
A 2610.460-100	SCHOOL LIBRARY & AUDIOVISUAL	5,798.00	6,148.00
A 2610.460-300	SCHOOL LIBRARY & AUDIOVISUAL	4,500.00	4,500.00
A 2610.460-500	SCHOOL LIBRARY & AUDIOVISUAL	5,250.00	5,500.00
A 2610.490-000	BOCES SERVICES	70,324.00	65,841.00
<b>2610</b>	*	<b>371,379.00</b>	<b>359,162.00</b>
A 2630.159-000	TECH DW SUPERVISOR	112,689.00	107,408.00
A 2630.160-000	NON-INSTR. SALARY - TECH	70,458.00	67,380.00
A 2630.160-100	NON-INSTR. SALARY - TECH (BS)	56,245.00	53,788.00
A 2630.160-500	NON-INSTR. SALARY - TECH (HS)	68,421.00	65,432.00
A 2630.200-000	FURNITURE NEW	3,500.00	3,500.00
A 2630.220-000	COMPUTER HARDWARE/NEW	19,748.00	19,748.00
A 2630.400-000	CONTRACTUAL	3,500.00	3,500.00
A 2630.406-000	FEES/DUES	700.00	700.00
A 2630.410-000	CONFERENCES	3,500.00	3,500.00
A 2630.411-000	TRAVEL ALLOWANCE	2,400.00	2,400.00

# Cazenovia Central School District

## Budgeting Appropriation Status Report For 2025-2026 General Fund Expenditure Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 2630.412-000	REPAIRS	2,500.00	2,500.00
A 2630.429-000	LEASE/PURCHASE/LIC AGREEMENTS	32,000.00	20,000.00
A 2630.450-000	SUPPLIES	12,200.00	12,200.00
A 2630.460-000	STATE AIDED COMPUTER SOFTWARE	41,571.00	49,000.00
A 2630.492-000	BOCES COMMON LRNG OBJC/ MODEL SCHL	11,290.00	11,290.00
A 2630.493-000	BOCES PRINTERS/COPIERS	45,751.00	50,172.00
A 2630.494-000	BOCES DATA SERVICES	84,623.00	76,786.00
A 2630.495-000	BOCES SERVICES IT INFRASTRUCTURE SERVICES	286,334.00	249,007.00
A 2630.496-000	BOCES IT TECHNICAL SERVICES/REPAIR	24,636.00	23,263.00
A 2630.497-000	BOCES IT PROJECTS & INSURANCE	54,071.00	54,029.00
A 2630.498-000	BOCES SOFTWARE/LICENSING	106,918.00	91,203.00
A 2630.499-000	BOCES HARDWARE & SUPPLIES	285,000.00	184,267.00
<b>2630</b>	<b>*</b>	<b>1,328,055.00</b>	<b>1,151,073.00</b>
A 2810.150-000	TEACHER SALARY K/12 - COUNSELORS	0.00	67,860.00
A 2810.156-500	INSTR. SAL./DAILY - GUIDANCE SUMMER WORK (HS)	16,231.00	15,606.00
A 2810.156-507	TEACHER SAL 7/12 - COUNSELORS	244,818.00	237,630.00
A 2810.160-500	NON-INSTR. SALARY - GUIDANCE SEC	55,379.00	53,636.00
A 2810.163-500	NON-INSTR. SAL./HRLY	535.00	518.00
A 2810.168-000	CSSU LNGVTY STPNDS- GUIDANCE SECRETARY	500.00	500.00
A 2810.401-500	STUDENT EVENTS	2,500.00	2,500.00
A 2810.406-500	FEES / DUES	225.00	225.00
A 2810.410-500	CONFERENCES	850.00	850.00
A 2810.450-500	SUPPLIES	1,250.00	1,250.00
A 2810.455-500	OFFICE SUPPLIES	4,500.00	4,500.00

# Cazenovia Central School District

## Budgeting Appropriation Status Report For 2025-2026 General Fund Expenditure Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 2810.462-500	TESTING MATERIALS	2,500.00	2,500.00
<b>2810</b>	*	<b>329,288.00</b>	<b>387,575.00</b>
A 2815.162-100	NON/INST SALARY - 10 MO - NURSE (BS)	54,382.00	52,035.00
A 2815.162-300	NON/INST SALARY - 10 MO - NURSE (MS)	97,882.00	54,264.00
A 2815.162-500	NON/INST SALARY - 10 MO - NURSE (HS)	55,312.00	53,962.00
A 2815.164-000	NON-INSTR SAL/SUBS - NURSE	7,509.00	7,167.00
A 2815.200-100	EQUIPMENT-NEW	2,000.00	2,000.00
A 2815.400-000	OUTSIDE CONTRACTORS	8,500.00	8,150.00
A 2815.401-000	PERIODICALS	100.00	100.00
A 2815.406-000	HEALTH SERVICES- REGULAR	200.00	200.00
A 2815.410-100	CONFERENCES	150.00	150.00
A 2815.410-300	CONFERENCES	150.00	150.00
A 2815.410-500	CONFERENCES	150.00	150.00
A 2815.412-000	REPAIRS	460.00	460.00
A 2815.440-000	INSURANCE (Student Accident)	18,527.00	17,076.00
A 2815.446-000	HEALTH SERVICES - PRIVATE SCHOOL	16,800.00	16,800.00
A 2815.450-000	HEALTH SUPPLIES	500.00	500.00
A 2815.450-100	HEALTH SUPPLIES	700.00	700.00
A 2815.450-300	HEALTH SUPPLIES	700.00	700.00
A 2815.450-500	HEALTH SUPPLIES	700.00	700.00
<b>2815</b>	*	<b>264,722.00</b>	<b>215,264.00</b>
A 2820.150-100	TEACHER SALARY BURTON ST - PSYCH SERVICES	73,187.00	71,401.00
A 2820.150-300	TEACHER SALARY MS - PSYCH SERVICES	71,466.00	4,018.00
A 2820.150-500	TEACHER SALARY HS - PSYCH SERVICES	15,375.00	15,000.00
A 2820.450-000	SUPPLIES	600.00	600.00

# Cazenovia Central School District

## Budgeting Appropriation Status Report For 2025-2026 General Fund Expenditure Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 2820.462-000	TESTING MATERIALS	1,500.00	1,500.00
<b>2820</b>	*	<b>162,128.00</b>	<b>92,519.00</b>
A 2825.150-100	TEACHER SAL.K/6 - SOCIAL WORK SVCS (BS)	57,849.00	65,680.00
A 2825.150-300	TEACHER SALARY K/6 - SOCIAL WORK SVCS	85,701.00	83,610.00
A 2825.400-000	MENTAL HEALTH - OUTSIDE CONTRACTORS	36,500.00	36,500.00
A 2825.410-000	MENTAL HEALTH - CONFERENCES	1,500.00	2,500.00
A 2825.450-000	MENTAL HEALTH - SUPPLIES	500.00	500.00
<b>2825</b>	*	<b>182,050.00</b>	<b>188,790.00</b>
A 2850.152-000	TEACHER SAL/STIPEND - EXTRA-CLASSROOM ACTIVITIES	1,961.00	1,922.00
A 2850.152-300	TEACHER SAL/STIPEND - EXTRA-CLASSROOM ACTIVITIES (	19,729.00	19,335.00
A 2850.152-500	TEACHER SAL/STIPEND - EXTRA-CLASSROOM ACTIVITIES (	76,878.00	78,438.00
A 2850.153-000	TEACHER SAL.K/12/HRLY - CHAPERONES	12,812.00	12,560.00
<b>2850</b>	*	<b>111,380.00</b>	<b>112,255.00</b>
A 2855.152-000	TEACHER SAL/STIPEND - COACHES	389,831.00	382,188.00
A 2855.153-000	TEACHER SAL.7/12/HRLY - SPORTS SPRVSN	26,699.00	26,175.00
A 2855.162-000	NON-INSTR SALARY - SEC ATHLETICS	19,161.00	18,558.00
A 2855.169-000	NON-INSTR. ADMIN SAL - ATHLETICS	83,436.00	81,400.00
A 2855.200-000	EQUIPMENT	12,500.00	20,000.00
A 2855.400-000	CONTRACTUAL	55,431.00	53,816.00
A 2855.400-000- ESPRT	ESPORTS CONTRACTUAL	2,500.00	2,500.00
A 2855.401-000	PERIODICALS	200.00	200.00

# Cazenovia Central School District

## Budgeting Appropriation Status Report For 2025-2026 General Fund Expenditure Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 2855.405-000	VOL COACH CERTIFICATION	2,500.00	2,000.00
A 2855.406-000	FEES/DUES	14,300.00	14,300.00
A 2855.407-000	RENTALS	9,785.00	9,500.00
A 2855.410-000	CONFERENCES- COACHES	4,000.00	3,550.00
A 2855.412-000	REPAIRS	10,000.00	10,000.00
A 2855.419-000	REFEREES/OFFICIALS	72,469.00	70,358.00
A 2855.450-000	ATHLETIC SUPPLIES	25,500.00	23,500.00
A 2855.455-000	OFFICE SUPPLIES	300.00	300.00
A 2855.490-000	BOCES SERVICES	7,491.00	30,977.00
A 2855.563-000	AWARDS/GRADUATION SUPPLIES	4,900.00	4,900.00
A 2855.578-000	UNIFORMS	18,000.00	16,000.00
<b>2855</b>	<b>*</b>	<b>759,003.00</b>	<b>770,222.00</b>
<b>2</b>	<b>***</b>	<b>17,856,646.00</b>	<b>16,675,275.00</b>
A 5510.160-000	NON-INSTR. SALARY - TRANSPORTATION	53,501.00	44,018.00
A 5510.163-000	NON-INSTR. SAL./HRLY - BUS ATTENDANTS	158,518.00	158,297.00
A 5510.168-000	CSSU LONGEVITY STIPENDS- TRANSPORTATION	19,000.00	17,750.00
A 5510.169-000	NON-INSTR. ADMIN SAL - TRANSPORTATION	84,050.00	82,000.00
A 5510.170-000	BUS DRIVER SAL - REGULAR ROUTES	947,871.00	934,058.00
A 5510.171-000	BUS DRIVER SAL - EXTRA RUNS	10,901.00	10,557.00
A 5510.174-000	BUS DRIVER SAL - SUBS	33,880.00	32,524.00
A 5510.175-000	BUS DRIVER SAL - AFTER SCHOOL	1,792.00	1,735.00
A 5510.176-000	BUS DRIVER SAL - FIELD TRIPS	20,247.00	19,609.00
A 5510.177-000	BUS DRIVER SAL - SPORTS TRIPS	90,000.00	61,402.00
A 5510.178-000	BUS DRIVER SAL - PRIVATE SCHOOLS	2,629.00	2,546.00

# Cazenovia Central School District

## Budgeting Appropriation Status Report For 2025-2026 General Fund Expenditure Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 5510.180-000	BUS DRIVER - MEAL STIPEND	5,784.00	5,601.00
A 5510.181-000	BUS DRIVER SAL - SPECIAL NEEDS	7,759.00	7,514.00
A 5510.187-000	BUS DRIVER - TRAINING	4,489.00	4,347.00
A 5510.200-000	EQUIPMENT	4,700.00	4,700.00
A 5510.400-000	SERVICE CONTRACTS	50,000.00	50,000.00
A 5510.401-000	PERIODICALS	50.00	50.00
A 5510.404-000	ADVERTISING/LEGAL NOTICES	550.00	550.00
A 5510.406-000	FEES/DUES	1,900.00	1,900.00
A 5510.407-000	RENTALS	250.00	250.00
A 5510.410-000	CONFERENCES	3,400.00	3,400.00
A 5510.412-000	REPAIRS	3,850.00	3,850.00
A 5510.433-000	CELL PHONE SERVICE	1,408.00	1,408.00
A 5510.440-000	INSURANCE (Transportation Property & Casualty)	40,757.00	37,564.00
A 5510.450-000	MATERIALS AND SUPPLIES	7,200.00	7,200.00
A 5510.455-000	OFFICE SUPPLIES	400.00	400.00
A 5510.490-000	BOCES SERVICES	5,768.00	5,082.00
A 5510.590-000	BUS PARTS	33,000.00	33,000.00
A 5510.591-000	DIESEL/GASOLINE	200,000.00	200,000.00
A 5510.592-000	OIL,LUBE,ANTIFREEZE	8,800.00	8,800.00
A 5510.593-000	TIRES	8,800.00	8,800.00
<b>5510</b>	<b>*</b>	<b>1,811,254.00</b>	<b>1,748,912.00</b>
A 5530.182-000	BUS MECHANICS	151,791.00	147,012.00
A 5530.200-700	EQUIPMENT	4,000.00	4,000.00
A 5530.400-700	CONTRACTUAL	7,000.00	7,000.00
A 5530.412-700	REPAIRS	2,800.00	2,800.00
A 5530.430-700	NATURAL GAS	6,216.00	6,216.00
A 5530.431-700	TAXES WATER/SEWER	1,530.00	1,530.00
A 5530.432-700	ELECTRIC	13,396.00	13,396.00
A 5530.433-700	TELEPHONE/BUS	1,569.00	1,569.00

**Cazenovia Central School District**  
**Budgeting Appropriation Status Report For 2025-2026 General Fund Expenditure Budget (Detail)**



Account	Description		2025 - 26 Proposed Budget	2024 - 25 Budget
A 5530.450-700	GARAGE SUPPLIES		4,000.00	4,000.00
<b>5530</b>	*		<b>192,302.00</b>	<b>187,523.00</b>
<b>5</b>	***		<b>2,003,556.00</b>	<b>1,936,435.00</b>
A 8060.400-000	CONTRACTUAL EXPENSE		750.00	750.00
<b>8060</b>	*		<b>750.00</b>	<b>750.00</b>
<b>8</b>	***		<b>750.00</b>	<b>750.00</b>
A 9010.801-000	EMP. RETIREMENT		652,405.00	539,131.00
<b>9010</b>	*		<b>652,405.00</b>	<b>539,131.00</b>
A 9020.802-000	TCHRS. RETIREMENT		1,380,946.00	1,294,960.00
<b>9020</b>	*		<b>1,380,946.00</b>	<b>1,294,960.00</b>
A 9030.803-000	FICA CONTRIBUTIONS		1,450,924.00	1,346,527.00
<b>9030</b>	*		<b>1,450,924.00</b>	<b>1,346,527.00</b>
A 9040.805-000	WRKRS. COMP.		130,255.00	147,490.00
<b>9040</b>	*		<b>130,255.00</b>	<b>147,490.00</b>
A 9050.800-000	UNEMPLOYMENT INSURANCE		50,000.00	50,000.00
<b>9050</b>	*		<b>50,000.00</b>	<b>50,000.00</b>
A 9055.811-000	DISABILITY INSURANCE		38,246.00	35,963.00
<b>9055</b>	*		<b>38,246.00</b>	<b>35,963.00</b>
A 9060.800-000	HEALTH/DENTAL-ACTIVE STAFF		8,339,143.00	7,867,116.00
<b>9060</b>	*		<b>8,339,143.00</b>	<b>7,867,116.00</b>

# Cazenovia Central School District

## Budgeting Appropriation Status Report For 2025-2026 General Fund Expenditure Budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 9089.814-000	FLEXPLAN BENEFITS	5,000.00	5,000.00
A 9089.817-000	COMPENSATED ABS & RETIREMENT INCENTIVE	150,000.00	150,000.00
<b>9089</b>	*	<b>155,000.00</b>	<b>155,000.00</b>
A 9711.600-000	SERIAL BONDS- SCHOOL CONST PRINCIPLE	1,782,994.00	1,480,000.00
A 9711.700-000	SERIAL BONDS-SCHOOL CONST INTEREST	1,258,043.00	1,044,893.00
<b>9711</b>	*	<b>3,041,037.00</b>	<b>2,524,893.00</b>
A 9712.600-000	SERIAL BOND BUS PURCHASES PRINCIPLE	413,102.00	356,015.00
A 9712.700-000	SERIAL BOND BUS PURCHASES INTEREST	54,666.00	55,180.00
<b>9712</b>	*	<b>467,768.00</b>	<b>411,195.00</b>
A 9731.600-000	BAN -SCHOOL CONSTRUCTION PRINCIPAL	120,000.00	305,000.00
A 9731.700-000	BAN-SCHOOL CONSTRUCTION INTEREST	373,635.00	1,020,544.00
<b>9731</b>	*	<b>493,635.00</b>	<b>1,325,544.00</b>
A 9901.950-000	TRANSFER TO SPECIAL AID FUND	85,053.00	85,053.00
<b>9901</b>	*	<b>85,053.00</b>	<b>85,053.00</b>
A 9950.900-000	TRANSFER TO CAPITAL FUND	100,000.00	100,000.00
<b>9950</b>	*	<b>100,000.00</b>	<b>100,000.00</b>
<b>9</b>	***	<b>16,384,412.00</b>	<b>15,882,872.00</b>
<b>Grand Totals:</b>		<b>40,446,980.00</b>	<b>38,427,222.00</b>